

SPORT PREMIUM: Impact of 2015/16 spend and outline of planned spend for 2016/17



What is the Sport Premium?

The government is providing additional funding for academic year 2016 to 2017 to improve provision of physical education (PE) and sport in primary schools. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools. St Mary's have received £9375 in the financial year 2016/17

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this. This means that we should use the premium to develop or add to the PE and sport activities that we already offer, or make improvements that will benefit future pupils. For example, we can use our funding to hire qualified sports coaches to work alongside teachers, or to support less active children by running or extending school clubs.

This report includes this funding as part of our overall spend on physical education which is a key driver for our school.

Accountability

From September 2013, schools have been held to account over how they spend their additional, ring-fenced funding. Ofsted will strengthen the coverage of PE and sport within the 'Inspectors' handbook' and supporting guidance so that both schools and inspectors know how sport and PE will be assessed in future as part of the school's overall provision.

How are we using the funding to benefit our children?

- Employing two full time sports coaches to support both the teaching of PE and provide additional after schools activities for each year group throughout the year
- Engaging families to exercise together and enjoy sport through family Sports events / fundraising
- Professional development opportunities for the PE leader
- Providing cover to release staff for professional development in PE and sport
- Continuing to run sports activities in school and increasing pupils' participation in the Manchester PE association games
- Providing places for pupils on after school sports clubs and holiday clubs
- Working with other local schools to develop inter school competitions and support for PE leaders
- Continuing to provide a range of sporting activities at lunchtime to increase pupils participation in sports (sports coaches)

Impact of the Key Priorities for PE premium in 2015/ 2016

IMPACT (Since April 2016)

The Sports Premium money is having a huge impact on sport within St Mary's.

Key priorities to date: 2015 / 2016	Key achievements/What worked well:	Actions to continue into the next academic year (2016/2017)
Employing two full time sports coaches to support both the teaching of PE and provide additional after schools activities for each year group throughout the year	<p>A greater number of children are representing the school at a competitive sport and level 1, 2 and 3 competitions.</p> <p>Sports are offered every night, with one night a week being allocated for inter school competitions</p> <p>The afterschool sports was extremely popular, with a full uptake for each sport. Children voted for the sports on offer, which has helped with the uptake. JJ and PB run these activities and take the children to sporting competitions after school.</p>	<p>JJ is supporting teachers in teaching PE and staff confidence in teaching PE is increasing (staff questionnaire). To continue 2016/2017.</p>
New Schemes of work purchased for all areas of PE.	<p>Staff are using the new schemes to help deliver the PE Curriculum.</p> <p>Staff feel more confident in teaching PE with the new schemes. (Staff Voice)</p>	<p>Use of Schemes of work to be monitored and evaluated this year.</p>
Local clubs to come in to school and deliver afterschool clubs alongside our school organised activities.	<p>Gaelic Football coaches came in to teach an after school club on Friday afternoons.</p> <p>During the Spring Term this was offered only to Years 3 & 4. This was then extended to Year 2. This encouraged more children to take part in sport.</p> <p>Manchester city and Manchester United have provided coaching activities for children targeted at specific Year groups</p>	<p>To continue encouraging local clubs to deliver afterschool clubs alongside our organised activities.</p>
School Sports Day to be arranged in the Summer Term.	<p>A Sports Day was arranged at The Barlow for KS2, which was a huge success, with all children participating in a variety of sports.</p> <p>KS1 and EYFS took place at school with Y6 Play Leaders running the Sports Days.</p>	<p>New date to be arranged for 2017 and medals / trophies to be purchased.</p>
<p>Opportunities for parents to be arranged – Sports Day and Fundraising event (e.g. Race for life).</p> <p>Engaging families to exercise together and enjoy sport through family Sports events.</p>	<p>Sports Days were arranged and a huge success for KS1 and EYFS. Parents were invited to come and watch.</p>	<p>To be promoted this academic year.</p>
Professional development opportunities for the PE leader .	<p>The PE leader has attended the termly SSP courses.</p>	<p>PE leader to continue to attend courses.</p>
Providing cover to release staff for professional development in PE and sport.	<p>Cover has been arranged for the PE leader to attend the SSP courses</p>	<p>CPD to be arranged for all staff in PE. (In house led by AH/PB/JJ)</p>

<p>Continuing to run sports activities in school and increasing pupils' participation in the Manchester PE association games.</p>	<p>There are sports on offer every evening. Mondays and Thursdays are competition days, where the children take part in Level 2 competitions.</p> <p>To continue promoting sports and participating in the Manchester PE association games both after school and during the school day. PB to continue arranging competitions / matches with other schools.</p>	<p>There are sports on offer every evening. Mondays and Thursdays are competition days, where the children take part in Level 2 competitions.</p> <p>To continue promoting sports and participating in the Manchester PE association games both after school and during the school day. PB to continue arranging competitions / matches with other schools.</p>
<p>Providing places for pupils on after school sports clubs and holiday clubs.</p>	<p>There are holiday clubs run by PB in school.</p> <p>Continue to provide places for children on after school sports clubs and holiday clubs.</p> <p>Mr Beresford & Mr Jackson continue to lead the afterschool sports timetable. They have kept registers tracking pupil participation and continue to promote participation.</p> <p>The children vote for the extra-curricular activities each half term, which they like doing.</p> <p>The children have the opportunity to experience new sports (such as ultimate Frisbee and Gaelic Football (which started in Spring 2 and ran throughout the Summer Term)) and there continues to be a full uptake on the sessions offered.</p> <p>Staff have reported a noticed increase in the number of girls participating in sports and competitions.</p>	<p>Continue to provide places for children on after school sports clubs and holiday clubs.</p>
<p>Working with other local schools to develop inter school competitions and support for PE leaders.</p>	<p>We have attended the organised competitions for the Manchester Schools and PB has organised a range of friendly games in football and hockey with local primary schools, playing at Levenshulme High School on their all-weather pitch. PB to continue organising this.</p> <p>Children are competing at least once a week in inter-school competitions, taking taxis or mini-buses to venues to compete. This includes competitions during the school day and weekend cross-country meets.</p>	<p>PB to continue organising this.</p>
<p>Continuing to provide a range of sporting activities at lunchtime to increase pupils' participation in sports (sports coaches & Play Leaders).</p>	<p>Lunchtime provision has been reviewed.</p> <p>Staff and pupil voice have requested more organised sports during lunchtimes.</p> <p>A Sports Council was set up to be the pupil voice for sport. A questionnaire sent out to all classes about lunchtime activities was collected by the Sports Council and analysed.</p> <p>Staff report a marked increase in the number of children active and playing sports at lunchtimes.</p> <p>Play Leaders also organised weekly interclass sporting competitions during the Summer Term to which a trophy was awarded for the winning classes (Upper and Lower KS2).</p> <p>PB set up Year 5 Play Leaders at Easter and the children decided on which sports to offer and how they would be organised. A lot of money was spent on lunchtime equipment (separate to PE equipment) and the Play Leaders are now responsible for setting up games and tidying away equipment.</p> <p>Class competitions were organised on a weekly basis and a trophy was awarded to the winning class.</p>	<p>This is to be developed this year to now link into the House System, running House Competitions rather than class competitions. Play Leaders to plan and organise the inter house competitions and house points to be awarded to winning teams.</p>

Costs 2016/2017

<i>Focus</i>	<i>Total Cost</i>	<i>Staffing</i>	<i>Notes</i>	<i>Time</i>
CPD for teachers X2 one hr sessions for all staff	£1350 (£1000 Sport Premium)	Mr Usher, Mr Kelly, Miss Hollingsworth Mr Beresford & Mr Jackson Leading		X2 one hour sessions for all staff.
Subject Leader Training	£400	Miss Hollingsworth	Supply cover for 3 afternoons to attend the Subject Leader Training plus the cost of the course.	X 3 afternoons.
Appointment of school sports staff	£21000 x 2 (£4000 Sport Premium)	Sports Staff		Full Time
Family Fun sports events / Fundraiser 2hrs x 2	£400 x 2= £800	Mr Usher/Mr Kelly/ Mr Beresford/Mr Jackson/ Miss Hollingsworth		2 x 2 hrs
After School inter school competition	£11400 (£1500 Sport Premium)	Staffing time	Attending inter school competitions in and out of the school day average of 1 day per week	1 day per week
After school intra school provision	£1500 (Sports Premium)		Average cost £50 per session for teacher time	1 hr per week
Play Leaders/ buddy system	£300	Mr Beresford	Training time/cost of Bibs and certificates	
Sports Presentation afternoon	£300	Prizes and certificates		
Transport to attend sporting functions	£4500 (approx.. based on 2015/16 spend)	JU/KK/AH/PB/JJ plus other staff as targeted		Related to activities
New PE equipment	£2500 (£1000 Sports Premium)	Miss Hollingsworth / Mr Beresford / Mr Jackson		
Planning for Astro turf	£2000	J.Usher/S.Duffy		

Total £ 67,050

The Key Indicators selected to focus on during the academic year 2016/17, to achieve self-sustaining improvement in the quality of PE and sport at St Mary's.

Primary PE & Sport Premium Key Outcome Indicator	School Focus/ planned Impact on pupils	Actions to Achieve	Planned Funding
Increased confidence, knowledge and skills of all staff in teaching PE and sport	Teachers will become more confident in teaching PE and PE lessons will be more fun for the children. The quality of the teaching of PE will improve and the children will learn more skills in PE.	<p>PB & JJ to help with the teaching of PE across the school, providing weekly support and CPD in the delivery of PE.</p> <p>New equipment purchased to help with the teaching and delivery of PE.</p> <p>Whole school CPD to be arranged on the teaching of PE.</p>	See above table for breakdown.
Broader experience of a range of sports and activities offered to all pupils	Children will be provided with a wider range of sports which will increase the children's participation in sport.	<p>A range of after school sports to be offered every night.</p> <p>Children to choose the sports they would like to participate in.</p> <p>Offer the opportunity to allow children to participate in sports they may not otherwise get to try.</p> <p>Purchase equipment to deliver a wide range of after school sports clubs.</p> <p>Local sports clubs to provide coaching sessions for children during the school day.</p> <p>Play Leaders to organise and run House Competitions at lunchtimes.</p>	See above table for breakdown.
Increased participation in competitive sport	<p>Children to be provided with a range of opportunities to participate and compete in competitive sport.</p> <p>Children to compete in more sporting competitions.</p> <p>More children given the opportunity to participate in competitive sport.</p>	<p>Transport to be provided to competitions.</p> <p>Cover to be arranged for teachers taking children to sports competitions during the school day.</p> <p>School to enter an increasing number and range of sports competitions.</p> <p>Play Leaders to organise and run House Competitions at lunchtimes.</p>	See above table for breakdown.

		Sainsbury's Kitemark Gold Mark to be achieved.	
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